

To the Clerk of PRATT COUNTY, State of Kansas

We, the undersigned, officers of

PRATT COUNTY

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2015; and (3) the Amount(s) of 2014 Ad Valorem Tax are within statutory limitations.

			2015 Adopted Budget		
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2015		2			
Allocation of Vehicle Taxes		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	K.S.A.				
General	79-1946	7	3,843,985	606,995	4.187
Debt Service	10-113	8	171,700	119,720	.826
Road & Bridge	79-1946	9	3,875,000	2,675,619	18.453
County Appraiser Cost	19-101	10	266,100	171,173	1.181
County Extension Council	2-610	10	196,000	179,540	1.238
Economic Development	19-4102	11	84,000	78,003	.538
Election	19-3435a	11	140,000	54,914	.379
Employee Benefits	19-101	12	2,625,000	2,024,826	13.966
Fairboard	2-129	12	5,000	4,689	.032
Health	65-204	13	612,764	174,721	1.205
County Hospital Board	19-4606	13	165,000	153,752	1.060
Library Board	12-1220	14	120,000	114,298	.788
Mental Health	19-4004	14	125,000	117,102	.808
Mentally Disabled	19-4004	15	86,286	80,520	.555
Noxious Weed	2-1318	15	176,800	131,541	.907
Senior Citizens	12-1680	16	124,895	81,724	.564
Soil Conservation	2-1907b	16	20,000	18,625	.128
Special Alcohol Program	65-4060	17	70,000	67,241	.464
Ambulance	65-6113	17	969,584	443,166	3.056
Capital Improvement	19-120	18	3,730,000	294,723	2.032
Lake	19-1946	18	110,150	72,927	.509
Special Parks and Recreation		19	15,161		
Solid Waste		19	849,145		
Non-Budgeted Funds-A		20			
Non-Budgeted Funds-B		21			
Totals		xxxxx	18,381,570	7,665,819	52.870
Budget Summary		22			
Budget Summary2					
Neighborhood Revitalization Rebate			Vote publication required?	No	
					Nov 1, 2014 Total Assessed Valuation

Assisted by:
Patton, Cramer & Laprad CHTD
CPA's
Address:
113 E 3rd
Pratt, Kansas
Email:

Attest: Oct 24 2014
Sherry L. Rose
County Clerk

Governing Body

$$\begin{array}{r} 155,673,092 \\ -10,671,101 \text{ NRP} \\ \hline 145,001,991 \end{array}$$

PRATT COUNTY

State of Kansas
County 2015

Computation to Determine Limit for 2015

	Amount of Levy
1. Total tax levy amount in 2014 budget	+ \$ 7,747,169
2. Debt service levy in 2014 budget	- \$ 143,936
3. Tax levy excluding debt service	\$ 7,603,233

2014 Valuation Information for Valuation Adjustments

4. New improvements for 2014:	+ 795,920	
5. Increase in personal property for 2014:		
5a. Personal property 2014	+ 2,850,990	
5b. Personal property 2013	- 3,995,104	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2014:	9,312,015	
7. Total valuation adjustment (sum of 4, 5c, and 6)	10,107,935	
8. Total estimated valuation July 1, 2014	136,414,783	
9. Total valuation less valuation adjustment (8 minus 7)	126,306,848	
10. Factor for increase (7 divided by 9)	0.08003	
11. Amount of increase (10 times 3)	+ \$ 608,463	
12. 2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 8,211,696	
13. Debt service levy in this 2015 budget	119,720	
14. 2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	8,331,416	
15. Consumer Price Index for all urban consumers for calendar year 2013	1.50%	
16. Consumer Price Index adjustment (3 times 15)	\$ 114,048	
17. Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ 8,445,464	

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

PRATT COUNTY

Allocation of Motor, Recreational, 16/20M Vehicle Taxes

Budgeted Funds for 2014	Budget Tax Levy Amount for 2013	Allocation for Year 2015			
		MVT	RVT	16/20M Veh	
General	714,586	51,338	540	4,127	
Debt Service	143,936	10,341	109	831	
Road & Bridge	2,908,637	208,965	2,198	16,800	
County Appraiser Cost	196,113	14,089	148	1,133	
County Extension Council	177,506	12,753	134	1,025	
Economic Development	76,695	5,510	58	443	
Election	55,683	4,000	42	322	
Employee Benefits	2,078,279	149,310	1,570	12,004	
Fairboard	4,815	346	4	28	
Health	129,390	9,296	98	747	
County Hospital Board	152,917	10,986	116	883	
Library Board	106,735	7,668	81	617	
Mental Health	113,064	8,123	85	653	
Mentally Disabled	78,023	5,605	59	451	
Noxious Weed	93,603	6,725	71	541	
Senior Citizens	108,737	7,812	82	628	
Soil Conservation	18,101	1,300	14	105	
Special Alcohol Program	42,967	3,087	32	248	
Ambulance	503,448	36,169	380	2,908	
Capital Improvement	4,145	298	3	24	
Lake	39,789	2,859	30	230	
TOTAL	7,747,169	556,580	5,854	44,748	

County Treas Motor Vehicle Estimate 556,580

County Treasurers Recreational Vehicle Estimate 5,854

County Treasurers 16/20M Vehicle Estimate	44,748
---	--------

Motor Vehicle Factor

Recreational Vehicle Factor 0.00076

16/20M Vehicle Factor 0.00578

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2013	Current Amount for 2014	Proposed Amount for 2015	. Transfers Authorized by Statute
General	Special Equipment	60,000			KSA 19-119
Solid Waste	Special Equipment	40,000			KSA 19-119
Ambulance	Special Equipment	85,000			KSA 19-119
Noxious Weed	Special Equipment	15,000			KSA 19-119
County Appraiser's Cst	Special Equipment	8,000			KSA 19-119
Health	Special Equipment	50,000			KSA 19-119
	Total	258,000	0	0	
	Adjustments*				
	Adjusted Totals	258,000	0	0	

*Note: Adjustments are required only if the transfer is being made in 2014 and/or 2015 from a non-budgeted fund.

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2014	Date Due		Amount Due 2014		Amount Due 2015	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
G O Refunding 2011	10/13/2011	9/1/2025	2%-3.25%	1,415,000	1,300,000	Mar/Sept	Sept	33,600	95,000	31,700	100,000
Total G.O. Bonds					1,300,000			33,600	95,000	31,700	100,000
Revenue Bonds:											
Total Revenue Bonds					0			0	0	0	0
Other:											
Total Other					0			0	0	0	0
Total Indebtedness					1,300,000			33,600	95,000	31,700	100,000

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2014	Payments Due 2014	Payments Due 2015
County Extension Building	11/30/2003	180	4.85	287,200	81,409	19,152	19,152
2 Cat Motorgraders	12/3/2011	60	2.80	397,990	154,620	84,053	84,053
4 JD Tractor Mowers	1/29/2013	60	3.30	280,096	224,077	56,019	56,019
1995 Pierce Aerial Fire Truck	8/1/2013	48	2.09	122,213	122,213	30,553	30,553
Packer Repairs	3/1/2014	24		170,856	170,856	85,428	85,428
NE 30th Pishp	1/1/2005	120	1.77	58,220	10,589	6,376	4,213
NE 30th Pishp	1/1/2006	120	1.43	200,000	47,141	25,962	21,179
Totals					810,905	307,543	300,597

General

Page No. 7

General

[illegible]

PRATT COUNTY

2015

FUND PAGE - GENERAL DETAIL

Adopted Budget

General Fund - Detail Expenditures

	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Expenditures:			
County Commissioners			
Salaries	82,576	90,000	100,000
Contractual	52,772	70,000	70,000
Commodities	81	1,000	1,000
County Counselor	31,724	60,000	60,000
Community Service	7,220	7,500	15,000
Total	174,373	228,500	246,000
County Clerk			
Salaries	100,594	115,000	119,000
Contractual	4,381	8,000	8,000
Commodities	3,884	6,000	6,000
Capital Outlay		4,000	4,000
Total	108,859	133,000	137,000
County Treasurer			
Salaries	143,672	150,200	154,000
Contractual	3,409	9,000	9,000
Commodities	2,760	9,000	9,000
Capital Outlay			
Total	149,841	168,200	172,000
County Attorney			
Salaries	157,121	159,000	163,000
Contractual	30,706	35,000	35,000
Commodities	7,815	6,200	8,000
Capital Outlay			
Total	195,642	200,200	206,000
Register of Deeds			
Salaries	72,828	72,500	75,500
Contractual	3,066	3,000	3,000
Commodities	3,661	4,500	4,500
Capital Outlay	1,094	500	500
Total	80,649	80,500	83,500
Sheriff			
Salaries	515,920	795,000	760,875
Contractual	354,670	191,000	182,000
Commodities	100,328	127,000	142,000
Capital Outlay	73,466	85,000	85,000
Total	1,044,384	1,198,000	1,169,875
District Court			
Salaries			
Contractual	135,624	144,450	145,000
Commodities	12,254	10,000	10,000
Capital Outlay		10,000	10,000
Total	147,878	164,450	165,000
Courthouse-General Expense			
Salaries	14,643	30,000	30,000
Contractual	137,342	137,000	137,000
Commodities	8,169	20,000	20,000
Capital Outlay	960	100,000	100,000
Total	161,114	287,000	287,000
Total - Page 7b	2,062,740	2,459,850	2,466,375

PRATT COUNTY

2015

FUND PAGE - GENERAL

Adopted Budget

General Fund - Detail Expend

	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Expenditures:			
Special Services			
Coroner	11,735	10,000	10,000
Historical Society	25,000	25,000	25,000
Fair Premiums	5,000		5,000
American Red Cross	12,000	12,000	12,000
Total	53,735	47,000	52,000
Special Services			
Fair Building Hwy 54	22,784	20,000	20,000
NE 30 th Partnership	25,963	30,000	30,000
Teen Center		3,000	3,000
Truancy			15,000
Total	48,747	53,000	68,000
Emergency Preparedness			
Salaries	86,096	96,675	101,510
Contractual	7,162	32,250	32,250
Commodities	24,994	11,250	11,250
Capital Outlay	46,372	56,000	56,000
Total	164,624	196,175	201,010
General Government			
911 Contractual Services	23,010	89,980	89,980
Other	113,258	115,000	415,000
Cotton Gin Loan	6,375	7,000	7,000
Family Crisis Center	3,000	3,000	3,000
Total	145,643	214,980	514,980
General Government			
Solid Waste	27,604	45,000	90,000
Humane Society		12,000	12,000
Total	27,604	57,000	102,000
Computer			
Salaries		16,000	16,000
Contractual			
Commodities	67,064	104,000	104,000
Capital Outlay		60,000	60,000
Total	67,064	180,000	180,000
Public Defender			
Salaries	70,698	72,442	69,220
Contractual	1,088	1,045	1,100
Commodities	3,100	2,950	3,000
Capital Outlay			2,000
Total	74,886	76,437	75,320
Planning and Zoning			
Salaries		3,500	10,000
Contractual	18,932	20,300	20,300
Commodities		3,000	3,000
Capital Outlay			
Total	18,932	26,800	33,300
Total - Page7c	601,235	851,392	1,226,610

Page 7d

Proposed Budget
Year for 2015

Page 7f

PRATT COUNTY

2015

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget County Appraiser Cost	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	147,592	95,351	66,993
Receipts:			
Ad Valorem Tax	118,065	196,113	xxxxxxxxxxxxxxxx
Delinquent Tax	388	750	550
Motor Vehicle Tax	19,843	8,098	14,089
Recreational Vehicle Tax	212	99	148
16/20 M Vehicle Tax	384	582	1,133
Fees	17,388	18,000	17,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Receipts	156,280	223,642	32,920
Resources Available:	303,872	318,993	99,913
Expenditures:			
Personal Services	126,226	175,000	185,100
Contractual	66,059	51,500	51,500
Commodities	8,236	21,500	21,500
Capital Outlay		4,000	8,000
Transfer To Special Equipment	8,000		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	208,521	252,000	266,100
Unencumbered Cash Balance Dec 31	95,351	66,993	xxxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount	262,390	266,100	266,100
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	266,100
		Tax Required	166,187
Delinquent Comp Rate:	3.0%		4,986
Amount of 2014 Ad Valorem Tax			171,173

Adopted Budget County Extension Council	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	1,269	11,479	7,327
Receipts:			
Ad Valorem Tax	181,487	177,506	xxxxxxxxxxxxxxxx
Delinquent Tax	597	450	450
Motor Vehicle Tax	15,181	10,538	12,753
Recreational Vehicle Tax	162	153	134
16/20 M Vehicle Tax	783	901	1,025
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Receipts	198,210	189,548	14,362
Resources Available:	199,479	201,027	21,689
Expenditures:			
Appropriations to the			
Agricultural Extension Council	188,000	193,700	196,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	188,000	193,700	196,000
Unencumbered Cash Balance Dec 31	11,479	7,327	xxxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount	188,000	193,700	196,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	196,000
		Tax Required	174,311
Delinquent Comp Rate:	3.0%		5,229
Amount of 2014 Ad Valorem Tax			179,540

PRATT COUNTY

2015

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Economic Development	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	579	4,075	2,008
Receipts:			
Ad Valorem Tax	80,004	76,695	xxxxxxxxxxxxxxxx
Delinquent Tax	257	250	250
Motor Vehicle Tax	6,804	4,524	5,510
Recreational Vehicle Tax	73	67	58
16/20 M Vehicle Tax	358	397	443
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Receipts	87,496	81,933	6,261
Resources Available:	88,075	86,008	8,269
Expenditures:			
Regional Planning Board	84,000	84,000	84,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Expenditures	84,000	84,000	84,000
Unencumbered Cash Balance Dec 31	4,075	2,008	xxxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount	84,000	84,000	84,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	84,000
		Tax Required	75,731
		Delinquent Comp Rate: 3.0%	2,272
		Amount of 2014 Ad Valorem Tax	78,003

Adopted Budget

Election	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	92,857	136,259	82,121
Receipts:			
Ad Valorem Tax	66,658	55,683	xxxxxxxxxxxxxxxx
Delinquent Tax	217	200	200
Motor Vehicle Tax	7,170	4,593	4,000
Recreational Vehicle Tax	77	56	42
16/20 M Vehicle Tax	316	330	322
Reimbursements	215		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Receipts	74,653	60,862	4,564
Resources Available:	167,510	197,121	86,685
Expenditures:			
Personal Services	16,237	25,000	25,000
Contractual	14,506	70,000	70,000
Commodities	508	10,000	10,000
Capital Outlay		10,000	35,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Expenditures	31,251	115,000	140,000
Unencumbered Cash Balance Dec 31	136,259	82,121	xxxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount	140,000	115,000	140,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	140,000
		Tax Required	53,315
		Delinquent Comp Rate: 3.0%	1,599
		Amount of 2014 Ad Valorem Tax	54,914

PRATT COUNTY

2015

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Employee Benefits	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	269,182	464,070	315,866
Receipts:			
Ad Valorem Tax	1,959,905	2,078,279	xxxxxxxxxxxxxxxxxx
Delinquent Tax	5,387	6,500	5,400
Motor Vehicle Tax	137,367	135,621	149,310
Recreational Vehicle Tax	1,466	1,652	1,570
16/20 M Vehicle Tax	6,829	9,744	12,004
Employee Contributions	173,689	175,000	175,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Receipts	2,284,643	2,406,796	343,284
Resources Available:	2,553,825	2,870,866	659,150
Expenditures:			
Payments to KPERS	345,036	350,000	420,000
Payments to FICA and Medicare	318,696	335,000	335,000
Payments to Workmen's Compensation	142,415	150,000	150,000
Health Insurance	1,257,656	1,700,000	1,700,000
Other Benefits	25,952	20,000	20,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	2,089,755	2,555,000	2,625,000
Unencumbered Cash Balance Dec 31	464,070	315,866	xxxxxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount	2,465,000	2,555,000	2,625,000
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			2,625,000
Tax Required			1,965,850
Delinquent Comp Rate: 3.0%			58,976
Amount of 2014 Ad Valorem Tax			2,024,826

Adopted Budget Fairboard	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	44	201	65
Receipts:			
Ad Valorem Tax	4,198	4,815	xxxxxxxxxxxxxxxxxx
Delinquent Tax	18	5	5
Motor Vehicle Tax	378	25	346
Recreational Vehicle Tax	4	4	4
16/20 M Vehicle Tax	22	15	28
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Receipts	4,620	4,864	383
Resources Available:	4,664	5,065	448
Expenditures:			
Appropriations to the Fairboard	4,463	5,000	5,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	4,463	5,000	5,000
Unencumbered Cash Balance Dec 31	201	65	xxxxxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount	5,000	5,000	5,000
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			5,000
Tax Required			4,552
Delinquent Comp Rate: 3.0%			137
Amount of 2014 Ad Valorem Tax			4,689

PRATT COUNTY

2015

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Health	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	124,376	62,500	64,341
Receipts:			
Ad Valorem Tax	139,132	129,390	xxxxxxxxxxxxxxxx
Delinquent Tax	585	650	650
Motor Vehicle Tax	1,827	9,672	9,296
Recreational Vehicle Tax	19	118	98
16/20 M Vehicle Tax	688	695	747
Fees	326,308	340,000	368,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Receipts	468,559	480,525	378,791
Resources Available:	592,935	543,025	443,132
Expenditures:			
Personal Services	238,183	250,000	324,450
Contractual	61,222	65,000	84,630
Commodities	173,356	158,684	183,684
Capital Outlay	7,674	5,000	20,000
Transfer to Special Equipment	50,000		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Expenditures	530,435	478,684	612,764
Unencumbered Cash Balance Dec 31	62,500	64,341	xxxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount	549,684	582,684	612,764
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		612,764
	Tax Required		169,632
Delinquent Comp Rate:	3.0%		5,089
Amount of 2014 Ad Valorem Tax			174,721

Adopted Budget County Hospital Board	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	1,173	8,793	3,141
Receipts:			
Ad Valorem Tax	157,960	152,917	xxxxxxxxxxxxxxxx
Delinquent Tax	531	600	600
Motor Vehicle Tax	13,260	4,914	10,986
Recreational Vehicle Tax	142	133	116
16/20 M Vehicle Tax	727	784	883
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Receipts	172,620	159,348	12,585
Resources Available:	173,793	168,141	15,726
Expenditures:			
Appropriations to the Hospital Board	165,000	165,000	165,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Expenditures	165,000	165,000	165,000
Unencumbered Cash Balance Dec 31	8,793	3,141	xxxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount	165,000	165,000	165,000
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		165,000
	Tax Required		149,274
Delinquent Comp Rate:	3.0%		4,478
Amount of 2014 Ad Valorem Tax			153,752

PRATT COUNTY

2015

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Library Board	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	941	5,012	490
Receipts:			
Ad Valorem Tax	107,281	106,735	xxxxxxxxxxxxxxxx
Delinquent Tax	180	175	175
Motor Vehicle Tax	4,325	4,442	7,668
Recreational Vehicle Tax	46	91	81
16/20 M Vehicle Tax	.239	535	617
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Receipts	112,071	111,978	8,541
Resources Available:	113,012	116,990	9,031
Expenditures:			
Appropriations to the Library Board	108,000	116,500	120,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Expenditures	108,000	116,500	120,000
Unencumbered Cash Balance Dec 31	5,012	490	xxxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount	108,000	116,500	120,000
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			120,000
Tax Required			110,969
Delinquent Comp Rate: 3.0%			3,329
Amount of 2014 Ad Valorem Tax			114,298

Adopted Budget Mental Health	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	2,514	8,594	2,048
Receipts:			
Ad Valorem Tax	120,052	113,064	xxxxxxxxxxxxxxxx
Delinquent Tax	417	400	400
Motor Vehicle Tax	9,953	4,293	8,123
Recreational Vehicle Tax	106	101	85
16/20 M Vehicle Tax	552	596	653
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Receipts	131,080	118,454	9,261
Resources Available:	133,594	127,048	11,309
Expenditures:			
Appropriations to the Mental Health Board	125,000	125,000	125,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Expenditures	125,000	125,000	125,000
Unencumbered Cash Balance Dec 31	8,594	2,048	xxxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount	125,000	125,000	125,000
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			125,000
Tax Required			113,691
Delinquent Comp Rate: 3.0%			3,411
Amount of 2014 Ad Valorem Tax			117,102

PRATT COUNTY

2015

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Mentally Disabled	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	2,086	5,557	1,721
Receipts:			
Ad Valorem Tax	82,158	78,023	xxxxxxxxxxxxxxxx
Delinquent Tax	289	275	275
Motor Vehicle Tax	6,856	3,675	5,605
Recreational Vehicle Tax	73	69	59
16/20 M Vehicle Tax	381	408	451
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Receipts	89,757	82,450	6,390
Resources Available:	91,843	88,007	8,111
Expenditures:			
Appropriations to Arrowhead West	86,286	86,286	86,286
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Expenditures	86,286	86,286	86,286
Unencumbered Cash Balance Dec 31	5,557	1,721	xxxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount	86,286	86,286	86,286
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			86,286
Tax Required			78,175
Delinquent Comp Rate: 3.0%			2,345
Amount of 2014 Ad Valorem Tax			80,520

Adopted Budget	Prior Year	Current Year	Proposed Budget
Noxious Weed	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	50,736	75,128	21,478
Receipts:			
Ad Valorem Tax	153,416	93,603	xxxxxxxxxxxxxxxx
Delinquent Tax	481	275	275
Motor Vehicle Tax	15,979	10,583	6,725
Recreational Vehicle Tax	171	129	71
16/20 M Vehicle Tax	629	760	541
Chemical Sales	23,128	10,000	20,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Receipts	193,804	115,350	27,612
Resources Available:	244,540	190,478	49,090
Expenditures:			
Salaries	89,884	72,000	73,800
Contractual Services	26,939	15,000	15,000
Commodities	37,589	72,000	78,000
Capital Outlay		10,000	10,000
Transfer to Special Equipment	15,000		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Expenditures	169,412	169,000	176,800
Unencumbered Cash Balance Dec 31	75,128	21,478	xxxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount	202,000	169,000	176,800
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			176,800
Tax Required			127,710
Delinquent Comp Rate: 3.0%			3,831
Amount of 2014 Ad Valorem Tax			131,541

PRATT COUNTY

2015

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Senior Citizens	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	1,429	50,565	36,879
Receipts:			
Ad Valorem Tax	123,753	108,737	xxxxxxxxxxxxxxxx
Delinquent Tax	154	150	150
Motor Vehicle Tax	3,727	1,599	7,812
Recreational Vehicle Tax	40	105	82
16/20 M Vehicle Tax	204	618	628
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Receipts	127,878	111,209	8,672
Resources Available:	129,307	161,774	45,551
Expenditures:			
Appropriations to Board	78,742	124,895	124,895
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Expenditures	78,742	124,895	124,895
Unencumbered Cash Balance Dec 31	50,565	36,879	xxxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount	124,895	124,895	124,895
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			124,895
Tax Required			79,344
Delinquent Comp Rate: 3.0%			2,380
Amount of 2014 Ad Valorem Tax			81,724

Adopted Budget Soil Conservation	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	231	917	448
Receipts:			
Ad Valorem Tax	18,445	18,101	xxxxxxxxxxxxxxxx
Delinquent Tax	58	50	50
Motor Vehicle Tax	1,586	773	1,300
Recreational Vehicle Tax	17	16	14
16/20 M Vehicle Tax	80	91	105
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Receipts	20,186	19,031	1,469
Resources Available:	20,417	19,948	1,917
Expenditures:			
Appropriations to Board	19,500	19,500	20,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Expenditures	19,500	19,500	20,000
Unencumbered Cash Balance Dec 31	917	448	xxxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount	19,500	19,500	20,000
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			20,000
Tax Required			18,083
Delinquent Comp Rate: 3.0%			542
Amount of 2014 Ad Valorem Tax			18,625

PRATT COUNTY

2015

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Alcohol Program	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	1,089	3,479	0
Receipts:			
Ad Valorem Tax	47,165	42,967	xxxxxxxxxxxxxxxx
Delinquent Tax	156	150	150
Motor Vehicle Tax	3,748	1,930	3,087
Recreational Vehicle Tax	40	40	32
16/20 M Vehicle Tax	209	234	248
State Liquor tax	1,072	1,200	1,200
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Receipts	52,390	46,521	4,717
Resources Available:	53,479	50,000	4,717
Expenditures:			
South Central Kansas Chemical Dependen	50,000	50,000	70,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Expenditures	50,000	50,000	70,000
Unencumbered Cash Balance Dec 31	3,479	0	xxxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount	50,000	50,000	70,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	70,000
		Tax Required	65,283
	Delinquent Comp Rate: 3.0%		1,958
	Amount of 2014 Ad Valorem Tax		67,241

Adopted Budget	Prior Year	Current Year	Proposed Budget
Ambulance	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	82,659	17,328	2,469
Receipts:			
Ad Valorem Tax	298,963	503,448	xxxxxxxxxxxxxxxx
Delinquent Tax	1,208	2,400	2,400
Motor Vehicle Tax	16,200	20,717	36,169
Recreational Vehicle Tax	173	252	380
16/20 M Vehicle Tax	1,618	1,488	2,908
Charges For Services	514,347	405,000	495,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Receipts	832,509	933,305	536,857
Resources Available:	915,168	950,633	539,326
Expenditures:			
Salaries	650,775	714,000	735,420
Contractual	79,963	72,800	96,364
Commodities	68,543	96,364	72,800
Capital Outlay	13,559	65,000	65,000
Transfer to Special Equipment	85,000		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Expenditures	897,840	948,164	969,584
Unencumbered Cash Balance Dec 31	17,328	2,469	xxxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount	914,164	948,164	969,584
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	969,584
		Tax Required	430,258
	Delinquent Comp Rate: 3.0%		12,908
	Amount of 2014 Ad Valorem Tax		443,166

Adopted Budget Lake	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	45,700	93,789	31,103
Receipts:			
Ad Valorem Tax	87,115	39,789	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	217	125	125
Motor Vehicle Tax	4,588	2,042	2,859
Recreational Vehicle Tax	49	74	30
16/20 M Vehicle Tax	281	434	230
Lake Fees	25,723	5,000	5,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	117,973	47,464	8,244
Resources Available:	163,673	141,253	39,347
Expenditures:			
Salaries	28,874	30,000	33,000
Contractual	5,440	25,000	25,000
Commodities	35,570	5,000	5,000
Capital Outlay		50,150	47,150
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Expenditures	69,884	110,150	110,150
Unencumbered Cash Balance Dec 31	93,789	31,103	xxxxxxxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount	110,150	110,150	110,150
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			110,150
Tax Required			70,803
Delinquent Comp Rate: 3.0%			2,124
Amount of 2014 Ad Valorem Tax			72,927

PRATT COUNTY

2015

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Parks and Recreation	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	10,507	12,365	13,465
Receipts:			
State Liquor Tax	1,858	1,100	1,696
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	1,858	1,100	1,696
Resources Available:	12,365	13,465	15,161
Expenditures:			
Parks and Recreation			15,161
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	0	15,161
Unencumbered Cash Balance Dec 31	12,365	13,465	0
2013/2014/2015 Budget Authority Amount	11,892	12,740	15,161

Adopted Budget

	Prior Year	Current Year	Proposed Budget
Solid Waste	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	100,785	93,855	174,145
Receipts:			
Charges to Customers	605,039	625,000	675,000
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	605,039	625,000	675,000
Resources Available:	705,824	718,855	849,145
Expenditures:			
Salaries	317,729	213,210	134,000
Contractual Services	117,280	126,500	177,200
Commodities	87,510	90,000	90,000
Insurance	49,450	65,000	50,700
Capital Outlay		50,000	397,245
Transfer To Special Equipment	40,000		
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	611,969	544,710	849,145
Unencumbered Cash Balance Dec 31	93,855	174,145	0
2013/2014/2015 Budget Authority Amount	532,000	751,710	849,145

See Tab A

2015

NON-BUDGETED FUNDS (A)
(Only the actual budget year for 2013 is to be shown)

PRATT COUNTY

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:	
Community Corrections		Landfill Closure		Special Equipment Reserve		Special Road Machinery		Register of Deeds Tech Fund	
Unencumbered	Cash Balance Jan 1	Unencumbered	Cash Balance Jan 1	Unencumbered	Cash Balance Jan 1	Unencumbered	Cash Balance Jan 1	Unencumbered	Cash Balance Jan 1
312,584	85,982		1,441,641		546,405		57,003		2,443,615
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:	
State Grants	587,610						15,710		
Fees			258,000						
Transfers In									
Total Receipts	587,610	Total Receipts	258,000	Total Receipts	0	Total Receipts	15,710	Total Receipts	861,320
Resources Available:	900,194	Resources Available:	1,699,641	Resources Available:	546,405	Resources Available:	72,713	Resources Available:	3,304,935
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:	
Salaries	435,664								
Contractual	80,096						11,412		
Commodities	20,121								
Capital Outlay			143,015		129,515				
Total Expenditures	535,881	Total Expenditures	143,015	Total Expenditures	129,515	Total Expenditures	11,412	Total Expenditures	819,823
Cash Balance Dec 31	364,313	Cash Balance Dec 31	1,556,626	Cash Balance Dec 31	416,890	Cash Balance Dec 31	61,301	Cash Balance Dec 31	2,485,112
									2,485,112

**Note: These two block figures should agree.

The governing body of

PRATT COUNTY

Detailed budget information is available at CLERK'S OFFICE PRATT COUNTY COURT HOUSE and will be available at this hearing.

BUDGET SUMMARY

Estimated Tax Rate is subject to change depending on the final assessed valuation.

Outstanding Indebtedness.

*Tax rates are expressed in mills

Clerk

NOTICE OF BUDGET HEARING

will meet on AUGUST 11, 2014 at 5:00 PM at PRATT COUNTY COURT HOUSE for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at CLERK'S OFFICE PRATT COUNTY COURT HOUSE and will be available at this hearing.

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

Outstanding Indebtedness.			
January 1,	2012	2013	2014
G.O. Bonds	1,415,000	1,395,000	1,300,000
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	581,706	909,858	810,905
Total	1,996,706	2,304,858	2,110,905

*Tax rates are expressed in mills.

SHERRY KRUSE
Clerk